

APPENDIX 3B CHILDREN AND YOUNG PEOPLE PROPOSALS

			Income		Org Efficiency		Staffing		Reduction	
	No of proposals	TOTAL Value	Value	No.	Value	No.	Value	No.	Value	No.
CYP	7	£245,461	0	0	£125,000	5	£70,461	1	50,000	1

APPENDIX 3B CHILDREN AND YOUNG PEOPLE					
No.	Title	Value	Theme		
CYP Resources					
5.2	Removal of training budget	£8,000	Org efficiency		
10.1	Loss of 3 posts within support services	£70,461	Staffing		
10.2	Removal of professional fees for the directorate	£8,000	Org efficiency		
Early Years					
5.2	To remove the funding provided to childcare voluntary organisations - Wales PPA, Mudiad Meithrin & Clybiau Plant Cymru Kids' Club.	14,500	Org efficiency		
ALN					
10.4	Reduce the Independent Special School Budget	50,000	Reduction		
Other					
	Reduction in pupil numbers	81,000	Org efficiency		
	Reduction in contribution required by EAS	13,500	Org efficiency		
		£245,461			
			Org efficiency	£125,000	5
			Reduction	50,000	1
			Staffing	£70,461	1
			Total	£245,461	7